## **APPENDIX**A

# DRAINWATER REDUCTION OPTIMIZATION AND DRAINAGE QUANTITY

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Table A-1
FINANCIAL & ECONOMIC ANALYSIS OF DRAINWATER REDUCTION OPTIONS

|                                      |              |           |              |                 |                 |                 | Discounted<br>Value of |                 |                 |                   |                 |               |                 |
|--------------------------------------|--------------|-----------|--------------|-----------------|-----------------|-----------------|------------------------|-----------------|-----------------|-------------------|-----------------|---------------|-----------------|
|                                      |              |           |              | Construction    |                 |                 | Construction,          | Discounted      | Discounted      | Discounted        |                 |               |                 |
|                                      |              | Reduced   |              | & Periodic      |                 |                 | IDC, & Periodic        | Value of        | Value of        | Value of Total    | Annual          |               |                 |
|                                      | Area Drained | Drainage  |              | Replacement     | Annual OM&R     | Annual Energy   | Replacement            | Annual OM&R     | Annual Energy   | Alternative Costs | Equivalent Cost | Annual Cost   | Annual Cost per |
| Alternative                          | (Acres)      | (AF/year) | Salt Removed | Costs (\$1,000) | Costs (\$1,000) | Costs (\$1,000) | Costs (\$1,000)        | Costs (\$1,000) | Costs (\$1,000) | (\$1,000)         | (\$1,000)       | per Acre (\$) | Acre-Foot (\$)  |
| 1 Drainwater Recycling               | 254.000      | 24.800    | 0            | \$49.602        | \$990           | \$0             | \$51.121               | \$11.523        | \$0             | \$62.644          | \$4.044         | \$15.92       | \$163.06        |
| 2 Shallow Groundwater Management     | 254,000      | 5,100     | 0            | \$0             | \$951           | \$0             | \$0                    | \$16,012        | \$0             | \$16,012          | \$1,034         | \$4.07        | \$202.68        |
| 3 Seepage Reduction                  | 254,000      | 4,200     | 0            | \$7,998         | (\$9)           | \$0             | \$8,243                | (\$105)         | \$0             | \$8,138           | \$525           | \$2.07        | \$125.08        |
| 4 Groundwater Pumping                | 254,000      | 5,400     | 0            | \$13,998        | \$1,301         | \$524           | \$14,427               | \$15,142        | \$6,099         | \$35,668          | \$2,303         | \$9.07        | \$426.39        |
| 5 Irrigation System Improvements     | 254,000      | 24,500    | 0            | \$0             | \$27,185        | \$0             | \$0                    | \$290,990       | \$0             | \$290,990         | \$18,785        | \$73.96       | \$766.72        |
| 6 Annual Fallowing                   | 254,000      | 20,000    | 0            | \$0             | \$7,620         | \$0             | \$0                    | \$128,299       | \$0             | \$128,299         | \$8,282         | \$32.61       | \$414.11        |
| 7a Partial Regional Drainwater Reuse | 254,000      | 54,000    | 0            | \$80,110        | \$3,600         | \$0             | \$29,775               | \$20,084        | \$0             | \$49,859          | \$3,219         | \$12.67       | \$59.60         |
| 7b Full Regional Drainwater Reuse    | 254,000      | 99,060    | 0            | \$146,957       | \$6,604         | \$0             | \$54,621               | \$36,843        | \$0             | \$91,463          | \$5,904         | \$22.76       | \$58.36         |

Table A-2
DRAINAGE FLOWS FOR DRAINWATER REDUCTION OPTIONS

|                                   | Reduced   | Influent  | Area Required    | Iteration # | Iteration # 1<br>Area Required | Iteration # 2  | Iteration # 2 Area<br>Required for | Iteration # 3  | Iteration # 3<br>Area Required | Iteration # 4  | Iteration # 4 Area Required | Drainage<br>Reduced | Total Drainage |               | Equivalent<br>Cost Reuse +<br>Drainwater |             |
|-----------------------------------|-----------|-----------|------------------|-------------|--------------------------------|----------------|------------------------------------|----------------|--------------------------------|----------------|-----------------------------|---------------------|----------------|---------------|--|-------------|
|                                   | Drainage  | Reuse     | for Reuse        | Reuse       | for Reuse                      | Influent Reuse | Reuse Facility                     | Influent Reuse |                                | Influent Reuse | for Reuse Facility          | Reuse               | Reduced        | Disposal Flow |  | Design Flow |
|                                   | (AF/year) | (AF/year) | Facility (Acres) | (AF/year)   | Facility (Acres)               | (AF/year)      | (Acres)                            | (AF/year)      | Facility (Acres)               | (AF/year)      | (Acres)                     | (AF/year)           | (AF/year)      | (AF/Year)     | (\$1,000)                                | (cfs)       |
| No Reuse, no Drainwater Reduction | 0         | 0         | 0                | NA          | NA                             | NA             | NA                                 | NA             | NA                             | NA             | NA                          | 0                   | 0              | 147,800       | 0  | 204         |
| Full Reuse                        | 0         | 147,800   | 36,950           | 134,895     | 33,724                         | 136,022        | 34,006                             | 135,924        | 33,981                         | 135,932        | 33,983                      | 99,231              | 99,231         | 36,702        | \$5,914                                  | 51          |
| Reuse + 1                         | 24,800    | 123,000   | 30,750           | 112,261     | 28,065                         | 113,198        | 28,300                             | 113,117        | 28,279                         | 113,124        | 28,281                      | 82,580              | 107,380        | 30,543        | \$8,966                                  | 42          |
| Reuse +1 + 2                      | 29,900    | 117,900   | 29,475           | 107,606     | 26,902                         | 108,505        | 27,126                             | 108,426        | 27,107                         | 108,433        | 27,108                      | 79,156              | 109,056        | 29,277        | \$9,796                                  | 40          |
| Reuse +1 + 3                      | 29,000    | 118,800   | 29,700           | 108,427     | 27,107                         | 109,333        | 27,333                             | 109,254        | 27,314                         | 109,261        | 27,315                      | 79,760              | 108,760        | 29,500        | \$9,323                                  | 41          |
| Reuse +1 + 2 + 3                  | 34,100    | 113,700   | 28,425           | 103,773     | 25,943                         | 104,639        | 26,160                             | 104,564        | 26,141                         | 104,570        | 26,143                      | 76,336              | 110,436        | 28,234        | \$10,153                                 | 39          |
| Reuse +1 + 2 + 3 + 4              | 39,500    | 108,300   | 27,075           | 98,844      | 24,711                         | 99,670         | 24,917                             | 99,598         | 24,899                         | 99,604         | 24,901                      | 72,711              | 112,211        | 26,893        | \$12,239                                 | 37          |
| Reuse +1 + 2 + 3 + 4 + 5          | 64,000    | 83,800    | 20,950           | 76,483      | 19,121                         | 77,122         | 19,281                             | 77,066         | 19,267                         | 77,071         | 19,268                      | 56,262              | 120,262        | 20,809        | \$30,043                                 | 29          |
| Reuse +1 + 2 + 3 + 4 + 5 + 6      | 84,000    | 63,800    | 15,950           | 58,230      | 14,557                         | 58,716         | 14,679                             | 58,673         | 14,668                         | 58,677         | 14,669                      | 42,834              | 126,834        | 15,843        | \$37,525                                 | 22          |
| Reuse +1 + 2 + 3 + 4 + 6          | 59,500    | 88,300    | 22,075           | 80,590      | 20,148                         | 81,264         | 20,316                             | 81,205         | 20,301                         | 81,210         | 20,302                      | 59,283              | 118,783        | 21,927        | \$19,721                                 | 30          |

Annual

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Table A-3
DRAINWATER REDUCTION OPTIMIZATION FOR OCEAN DISPOSAL

| Scenario |                                   | Design<br>Flow<br>(cfs) | Annual<br>Flow<br>(AF/year) | Annual<br>Equivalent<br>Cost<br>Drainwater<br>Reduction<br>(\$1,000) | Annual<br>Equivalent<br>Conveyance<br>Cost <sup>1</sup><br>(\$1,000) | Total Annual<br>Equivalent<br>Cost<br>(\$1,000) | Percentage<br>Cost Over<br>Minimum<br>Cost (%) | Cost per<br>Total Ir Ac<br>(730,000)<br>(\$) | Cost per Ir Ac<br>(730,000 - land<br>retired for<br>reuse) (\$) | Cost per<br>Total Ac<br>(254,000)<br>(\$) | Cost per DrnAc<br>(254,000 - land<br>retired for<br>reuse) (\$) |
|----------|-----------------------------------|-------------------------|-----------------------------|--|--|---|--|--|---|---|---|
| Α        | No Drainwater Reduction, no reuse | 204                     | 147,800                     | \$0  | \$52,453   | \$52,453  | 67.37  | \$71.85                                      | \$71.85   | \$206.51                                  | \$206.51  |
| В        | Full Reuse                        | 51                      | 36,702                      | \$5,914  | \$25,649   | \$31,563  | 0.71   | \$43.24                                      | \$45.35   | \$124.26                                  | \$143.46  |
| С        | Reuse +1                          | 42                      | 30,543                      | \$8,966  | \$22,543   | \$31,509  | 0.54   | \$43.16                                      | \$44.90   | \$124.05                                  | \$139.59  |
| D        | Reuse +1+2                        | 40                      | 29,277                      | \$9,796  | \$21,904   | \$31,700  | 1.15   | \$43.42                                      | \$45.10   | \$124.80                                  | \$139.71  |
| Ε        | Reuse +1+3                        | 41                      | 29,500                      | \$9,323  | \$22,017   | \$31,340  | 0.00   | \$42.93                                      | \$44.60   | \$123.39                                  | \$138.25  |
| F        | Reuse +1+2+3                      | 39                      | 28,234                      | \$10,153   | \$21,378   | \$31,531  | 0.61   | \$43.19                                      | \$44.80   | \$124.14                                  | \$138.38  |
| G        | Reuse +1+2+3+4                    | 37                      | 26,893                      | \$12,239   | \$20,702   | \$32,941  | 5.11   | \$45.13                                      | \$46.72   | \$129.69                                  | \$143.79  |
| Н        | Reuse +1+2+3+4+5                  | 29                      | 20,809                      | \$30,043   | \$17,634   | \$47,677  | 52.13  | \$65.31                                      | \$67.08   | \$187.71                                  | \$203.11  |
| - 1      | Reuse +1+2+3+4+5+6                | 22                      | 15,843                      | \$37,525   | \$15,130   | \$52,655  | 68.01  | \$72.13                                      | \$73.61   | \$207.30                                  | \$220.01  |
| J        | Reuse +1+2+3+4+6                  | 30                      | 21,927                      | \$19,721   | \$18,198   | \$37,919  | 20.99  | \$51.94                                      | \$53.43   | \$149.29                                  | \$162.26  |

<sup>&</sup>lt;sup>1</sup> Costs for 204 cfs were estimated from annual costs at 300 and 100 cfs. A factor of [(51.82-31.48)/(144800-48,300)]=211 was applied to all disposal flows.

All other costs were estimated from annual costs at 100 and 0 cfs. A factor of [(31.48-7.14)/48,300]=504 was applied to all disposal flows.

LEGEND

- 1 Drainwater Recycling
- 2 Shallow Groundwater Management
- 3 Seepage Reduction
- 4 Groundwater Pumping
- 5 Irrigation System Improvements
- 6 Annual Fallowing

### Other Data

|         | Drained   |           |           |
|---------|-----------|-----------|-----------|
| 254000  | Acres     | Slope 100 | Slope 300 |
|         | Irrigated |           |           |
| 730,000 | Acres     | 504       | 211       |
|         |           | 48,265    | 144,796   |

Table A-4a
DRAINWATER REDUCTION OPTIMIZATION FOR CHIPPS/DELTA DISPOSAL WITH LAGOON TREATMENT

| Scenario |                                      | Design<br>Flow (cfs) | Annual<br>Flow<br>(AF/year) | Annual<br>Equivalent<br>Cost<br>Drainwater<br>Reduction<br>(\$1,000) | Annual<br>Equivalent<br>Conveyance<br>Cost <sup>1</sup><br>(\$1,000) | Annual<br>Equivalent<br>Drainwater<br>Reduction<br>Conveyance<br>Cost<br>(\$1,000) | Lagoon<br>Selenium<br>Treatment<br>Costs<br>(\$1,000) | Lagoon<br>Selenium<br>Treatment<br>Area<br>(Acres) | Annual<br>Equivalent<br>Total Cost<br>w/<br>Treatment<br>(\$1,000) | Percentage<br>Cost Over<br>Minimum<br>Cost (%) | Cost per Total<br>Ir Ac<br>(730,000) (\$) | Cost per Ir<br>Ac<br>(730,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) | Cost per<br>Total Drn<br>Ac<br>(254,000)<br>(\$) | Cost per<br>DrnAc<br>(254,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) |
|----------|--------------------------------------|----------------------|-----------------------------|--|--|--|---|--|--|--|---|--|--|--|
| Α        | No drainwater reduction, no reuse 20 | 204                  | 147,800                     | \$0  | \$35,623   | \$35,623   | \$44,996  | 725  | \$80,619   | 141.60   | \$110.44                                  | \$110.55   | \$317.40   | \$318.31   |
| В        | Full Reuse                           | 51                   | 36,702                      | \$5,914  | \$17,963   | \$23,878   | \$11,528  | 197  | \$35,406   | 6.10   | \$48.50                                   | \$50.88  | \$139.39   | \$161.07   |
| С        | Reuse +1                             | 42                   | 30,543                      | \$8,966  | \$15,323   | \$24,289   | \$9,553   | 166  | \$33,842   | 1.42   | \$46.36                                   | \$48.24  | \$133.24   | \$150.04   |
| D        | Reuse +1+2                           | 40                   | 29,277                      | \$9,796  | \$14,780   | \$24,576   | \$9,106   | 159  | \$33,682   | 0.94   | \$46.14                                   | \$47.93  | \$132.61   | \$148.55   |
| Ε        | Reuse +1+3                           | 41                   | 29,500                      | \$9,323  | \$14,876   | \$24,199   | \$9,330   | 163  | \$33,529   | 0.48   | \$45.93                                   | \$47.73  | \$132.00   | \$148.02   |
| F        | Reuse +1+2+3                         | 39                   | 28,234                      | \$10,153   | \$14,333   | \$24,486   | \$8,883   | 156  | \$33,369   | 0.00   | \$45.71                                   | \$47.42  | \$131.37   | \$146.55   |
| G        | Reuse +1+2+3+4                       | 37                   | 26,893                      | \$12,239   | \$13,758   | \$25,998   | \$8,437   | 149  | \$34,434   | 3.19   | \$47.17                                   | \$48.85  | \$135.57   | \$150.40   |
| Н        | Reuse +1+2+3+4+5                     | 29                   | 20,809                      | \$30,043   | \$11,150   | \$41,194   | \$6,651   | 122  | \$47,845   | 43.38  | \$65.54                                   | \$67.33  | \$188.37   | \$203.93   |
| - 1      | Reuse +1+2+3+4+5+6                   | 22                   | 15,843                      | \$37,525   | \$9,021  | \$46,547   | \$5,069   | 90   | \$51,616   | 54.68  | \$70.71                                   | \$72.17  | \$203.21   | \$215.75   |
| J        | Reuse +1+2+3+4+6                     | 30                   | 21,927                      | \$19,721   | \$11,629   | \$31,351   | \$6,874   | 125  | \$38,225   | 14.55  | \$52.36                                   | \$53.87  | \$150.49   | \$163.65   |

<sup>&</sup>lt;sup>1</sup> Costs for 204 cfs were estimated from annual costs at 300 and 100 cfs. A factor of [(35.24-22.92)/(144,800-48,300)]=128 was applied to all disposal flows.

All other costs were estimated from annual costs at 100 and 0 cfs. A factor of [(22.92-2.23)/48,300]= 429 was applied to all disposal flows.

### **LEGEND**

- 1 Drainwater Recycling
- 2 Shallow Groundwater Management
- 3 Seepage Reduction
- 4 Groundwater Pumping
- 5 Irrigation System Improvements
- 6 Annual Fallowing

### Other Data

|        | Drained            |           |            |
|--------|--------------------|-----------|------------|
| 254000 | Acres              | Slope 100 | Slope 300  |
| 730000 | Irrigated<br>Acres | 429       | 128        |
| 730000 | Acics              | 48,265    | 144,796    |
|        |                    | 10,200    | 1 1 1,1 00 |

Table A-4b DRAINWATER REDUCTION OPTIMIZATION FOR CHIPPS/DELTA DISPOSAL WITH HIGH RATE TREATMENT

| Scenario |                                      | Design<br>Flow (cfs) | Annual<br>Flow<br>(AF/year) | Annual<br>Equivalent<br>Cost<br>Drainwater<br>Reduction<br>(\$1,000) | Annual<br>Equivalent<br>Conveyance<br>Cost <sup>1</sup><br>(\$1,000) | Annual<br>Equivalent<br>Drainwater<br>Reduction<br>Conveyance<br>Cost<br>(\$1,000) | High Rate<br>Selenium<br>Treatment<br>Costs<br>(\$1,000) | High Rate<br>Selenium<br>Treatment<br>Area<br>(Acres) | Annual<br>Equivalent<br>Total Cost<br>w/<br>Treatment<br>(\$1,000) | Percentage<br>Cost Over<br>Minimum<br>Cost (%) | Cost per Total<br>Ir Ac<br>(730,000) (\$) | Cost per Ir<br>Ac<br>(730,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) | Cost per<br>Total Drn<br>Ac<br>(254,000)<br>(\$) | Cost per<br>DrnAc<br>(254,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) |
|----------|--------------------------------------|----------------------|-----------------------------|--|--|--|--|---|--|--|---|--|--|--|
| Α        | No drainwater reduction, no reuse 20 | 204                  | 147,800                     | \$0  | \$35,623   | \$35,623   | na   | na  | na   | na   | na  | na   | na   | na   |
| В        | Full Reuse                           | 51                   | 36,702                      | \$5,914  | \$17,963   | \$23,878   | \$16,723   | 5   | \$40,601   | 7.36   | \$55.62                                   | \$58.33  | \$159.85   | \$184.54   |
| С        | Reuse +1                             | 42                   | 30,543                      | \$8,966  | \$15,323   | \$24,289   | \$14,187   | 5   | \$38,476   | 1.74   | \$52.71                                   | \$54.83  | \$151.48   | \$170.46   |
| D        | Reuse +1+2                           | 40                   | 29,277                      | \$9,796  | \$14,780   | \$24,576   | \$13,618   | 5   | \$38,194   | 0.99   | \$52.32                                   | \$54.34  | \$150.37   | \$168.34   |
| Ε        | Reuse +1+3                           | 41                   | 29,500                      | \$9,323  | \$14,876   | \$24,199   | \$13,903   | 5   | \$38,102   | 0.75   | \$52.19                                   | \$54.22  | \$150.01   | \$168.09   |
| F        | Reuse +1+2+3                         | 39                   | 28,234                      | \$10,153   | \$14,333   | \$24,486   | \$13,333   | 5   | \$37,819   | 0.00   | \$51.81                                   | \$53.73  | \$148.89   | \$165.98   |
| G        | Reuse +1+2+3+4                       | 37                   | 26,893                      | \$12,239   | \$13,758   | \$25,998   | \$12,761   | 5   | \$38,759   | 2.48   | \$53.09                                   | \$54.97  | \$152.59   | \$169.18   |
| Н        | Reuse +1+2+3+4+5                     | 29                   | 20,809                      | \$30,043   | \$11,150   | \$41,194   | \$10,447   | 4   | \$51,641   | 36.55  | \$70.74                                   | \$72.66  | \$203.31   | \$220.00   |
| - 1      | Reuse +1+2+3+4+5+6                   | 22                   | 15,843                      | \$37,525   | \$9,021  | \$46,547   | \$8,372  | 4   | \$54,918   | 45.21  | \$75.23                                   | \$76.77  | \$216.21   | \$229.47   |
| J        | Reuse +1+2+3+4+6                     | 30                   | 21,927                      | \$19,721   | \$11,629   | \$31,351   | \$10,739   | 4   | \$42,089   | 11.29  | \$57.66                                   | \$59.31  | \$165.71   | \$180.10   |

<sup>&</sup>lt;sup>1</sup> Costs for 204 cfs were estimated from annual costs at 300 and 100 cfs. A factor of [(35.24-22.92)/(144,800-48,300)]=128 was applied to all disposal flows.

All other costs were estimated from annual costs at 100 and 0 cfs. A factor of [(22.92-2.23)/48,300]= 429 was applied to all disposal flows.

### LEGEND

- 1 Drainwater Recycling
- 2 Shallow Groundwater Management
- 3 Seepage Reduction
- 4 Groundwater Pumping
- 5 Irrigation System Improvements
- 6 Annual Fallowing

### Other Data

| 254000 | Drained<br>Acres<br>Irrigated | Slope 100     | Slope 300      |
|--------|-------------------------------|---------------|----------------|
| 730000 | Acres                         | 429<br>48,265 | 128<br>144,796 |

Table A-5a DRAINWATER REDUCTION OPTIMIZATION FOR CARQUINEZ/DELTA DISPOSAL WITH LAGOON TREATMENT

| Scenario |                                     | Design<br>Flow (cfs) | Annual<br>Flow<br>(AF/year) | Annual<br>Equivalent<br>Cost<br>Drainwater<br>Reduction<br>(\$1,000) | Annual<br>Equivalent<br>Conveyance<br>Cost <sup>1</sup><br>(\$1,000) | Annual<br>Equivalent<br>Drainwater<br>Reduction<br>Conveyance<br>Cost<br>(\$1,000) | Lagoon<br>Selenium<br>Treatment<br>Costs<br>(\$1,000) | Lagoon<br>Selenium<br>Treatment<br>Area<br>(Acres) | Annual<br>Equivalent<br>Total Cost<br>w/<br>Treatment<br>(\$1,000) | Percentage<br>Cost Over<br>Minimum<br>Cost (%) | Cost per Total<br>Ir Ac<br>(730,000) (\$) | Cost per Ir<br>Ac<br>(730,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) | Cost per<br>Total Drn<br>Ac<br>(254,000)<br>(\$) | Cost per<br>DrnAc<br>(254,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) |
|----------|-------------------------------------|----------------------|-----------------------------|--|--|--|---|--|--|--|---|--|--|--|
| Α        | No drainwater reduction, no reuse 2 | 204                  | 147,800                     | \$0  | \$81,644   | \$81,644   | \$44,996  | 725  | \$126,640  | na   | \$173.48                                  | \$173.65   | \$498.58   | \$500.01   |
| В        | Full Reuse                          | 51                   | 36,702                      | \$5,914  | \$32,289   | \$38,204   | \$11,528  | 197  | \$49,732   | 12.03  | \$68.13                                   | \$71.47  | \$195.80   | \$226.24   |
| С        | Reuse +1                            | 42                   | 30,543                      | \$8,966  | \$27,246   | \$36,212   | \$9,553   | 166  | \$45,764   | 3.10   | \$62.69                                   | \$65.23  | \$180.17   | \$202.90   |
| D        | Reuse +1+2                          | 40                   | 29,277                      | \$9,796  | \$26,208   | \$36,004   | \$9,106   | 159  | \$45,110   | 1.62   | \$61.79                                   | \$64.19  | \$177.60   | \$198.96   |
| Ε        | Reuse +1+3                          | 41                   | 29,500                      | \$9,323  | \$26,391   | \$35,715   | \$9,330   | 163  | \$45,044   | 1.47   | \$61.70                                   | \$64.12  | \$177.34   | \$198.85   |
| F        | Reuse +1+2+3                        | 39                   | 28,234                      | \$10,153   | \$25,354   | \$35,507   | \$8,883   | 156  | \$44,390   | 0.00   | \$60.81                                   | \$63.08  | \$174.76   | \$194.95   |
| G        | Reuse +1+2+3+4                      | 37                   | 26,893                      | \$12,239   | \$24,256   | \$36,495   | \$8,437   | 149  | \$44,932   | 1.22   | \$61.55                                   | \$63.74  | \$176.90   | \$196.25   |
| Н        | Reuse +1+2+3+4+5                    | 29                   | 20,809                      | \$30,043   | \$19,273   | \$49,317   | \$6,651   | 122  | \$55,968   | 26.08  | \$76.67                                   | \$78.76  | \$220.35   | \$238.56   |
| - 1      | Reuse +1+2+3+4+5+6                  | 22                   | 15,843                      | \$37,525   | \$15,206   | \$52,731   | \$5,069   | 90   | \$57,800   | 30.21  | \$79.18                                   | \$80.81  | \$227.56   | \$241.60   |
| J        | Reuse +1+2+3+4+6                    | 30                   | 21,927                      | \$19,721   | \$20,188   | \$39,909   | \$6,874   | 125  | \$46,784   | 5.39   | \$64.09                                   | \$65.93  | \$184.19   | \$200.30   |

<sup>&</sup>lt;sup>1</sup> Costs for 204 cfs were estimated from annual costs at 300 and 100 cfs. A factor of [(80.44-41.76)/(144,800-48,300)]=401 was applied to all disposal flows.

All other costs were estimated from annual costs at 100 and 0 cfs. A factor of [(41.76-2.23)/48,300]=819 was applied to all disposal flows.

### **LEGEND**

- 1 Drainwater Recycling
- 2 Shallow Groundwater Management
- 3 Seepage Reduction
- 4 Groundwater Pumping
- 5 Irrigation System Improvements 6 Annual Fallowing

| Other Data |        |           | Slope 100 | Slope 300 |
|------------|--------|-----------|-----------|-----------|
|            |        | Drained   |           |           |
|            | 254000 | Acres     | 819       | 401       |
|            |        | Irrigated |           |           |
|            | 730000 | Acres     | 48,265    | 144,796   |

Table A-5b
DRAINWATER REDUCTION OPTIMIZATION FOR CARQUINEZ/DELTA DISPOSAL WITH HIGH RATE TREATMENT

| Scenario |                                       | Design<br>Flow (cfs) | Annual<br>Flow<br>(AF/year) | Annual<br>Equivalent<br>Cost<br>Drainwater<br>Reduction<br>(\$1,000) | Annual<br>Equivalent<br>Conveyance<br>Cost <sup>1</sup><br>(\$1,000) | Annual<br>Equivalent<br>Drainwater<br>Reduction<br>Conveyance<br>Cost<br>(\$1,000) | High Rate<br>Selenium<br>Treatment<br>Costs<br>(\$1,000) | High Rate<br>Selenium<br>Treatment<br>Area<br>(Acres) | •        | Percentage<br>Cost Over<br>Minimum<br>Cost (%) | Cost per Total<br>Ir Ac<br>(730,000) (\$) | Cost per Ir<br>Ac<br>(730,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) | Cost per<br>Total Drn<br>Ac<br>(254,000)<br>(\$) | Cost per<br>DrnAc<br>(254,000 -<br>land retired<br>for reuse<br>and Se<br>treatment)<br>(\$) |
|----------|---------------------------------------|----------------------|-----------------------------|--|--|--|--|---|----------|--|---|--|--|--|
| Α        | No drainwater reduction, no reuse 204 | 204                  | 147,800                     | \$0  | \$81,644   | \$81,644   | na   | na  | na       | na   | na  | na   | na   | na   |
| В        | Full Reuse                            | 51                   | 36,702                      | \$5,914  | \$32,289   | \$38,204   | \$16,723   | 5   | \$54,927 | 12.46  | \$75.24                                   | \$78.92  | \$216.25   | \$249.66   |
| С        | Reuse +1                              | 42                   | 30,543                      | \$8,966  | \$27,246   | \$36,212   | \$14,187   | 5   | \$50,399 | 3.19   | \$69.04                                   | \$71.82  | \$198.42   | \$223.29   |
| D        | Reuse +1+2                            | 40                   | 29,277                      | \$9,796  | \$26,208   | \$36,004   | \$13,618   | 5   | \$49,622 | 1.60   | \$67.98                                   | \$70.60  | \$195.36   | \$218.71   |
| Ε        | Reuse +1+3                            | 41                   | 29,500                      | \$9,323  | \$26,391   | \$35,715   | \$13,903   | 5   | \$49,618 | 1.59   | \$67.97                                   | \$70.61  | \$195.34   | \$218.89   |
| F        | Reuse +1+2+3                          | 39                   | 28,234                      | \$10,153   | \$25,354   | \$35,507   | \$13,333   | 5   | \$48,840 | 0.00   | \$66.90                                   | \$69.39  | \$192.28   | \$214.35   |
| G        | Reuse +1+2+3+4                        | 37                   | 26,893                      | \$12,239   | \$24,256   | \$36,495   | \$12,761   | 5   | \$49,256 | 0.85   | \$67.47                                   | \$69.86  | \$193.92   | \$215.00   |
| Н        | Reuse +1+2+3+4+5                      | 29                   | 20,809                      | \$30,043   | \$19,273   | \$49,317   | \$10,447   | 4   | \$59,763 | 22.37  | \$81.87                                   | \$84.09  | \$235.29   | \$254.61   |
| I        | Reuse +1+2+3+4+5+6                    | 22                   | 15,843                      | \$37,525   | \$15,206   | \$52,731   | \$8,372  | 4   | \$61,102 | 25.11  | \$83.70                                   | \$85.42  | \$240.56   | \$255.31   |
| J        | Reuse +1+2+3+4+6                      | 30                   | 21,927                      | \$19,721   | \$20,188   | \$39,909   | \$10,739   | 4   | \$50,648 | 3.70   | \$69.38                                   | \$71.37  | \$199.40   | \$216.73   |

<sup>&</sup>lt;sup>1</sup> Costs for 204 cfs were estimated from annual costs at 300 and 100 cfs. A factor of [(80.44-41.76)/(144,800-48,300)]=401 was applied to all disposal flows.

All other costs were estimated from annual costs at 100 and 0 cfs. A factor of [(41.76-2.23)/48,300]=819 was applied to all disposal flows.

### **LEGEND**

- 1 Drainwater Recycling
- 2 Shallow Groundwater Management
- 3 Seepage Reduction
- 4 Groundwater Pumping
- 5 Irrigation System Improvements
- 6 Annual Fallowing

| Other Data |        |           | Slope 100 | Slope 300 |
|------------|--------|-----------|-----------|-----------|
|            |        | Drained   | •         | ·         |
|            | 254000 | Acres     | 819       | 401       |
|            |        | Irrigated |           |           |
|            | 730000 | Acres     | 48,265    | 144,796   |

<sup>&</sup>lt;sup>2</sup> Treatment costs provided by B&V

Table A-6a
DRAINWATER REDUCTION OPTIMIZATION FOR IN-VALLEY DISPOSAL WITH LAGOON TREATMENT

|      |                                   |        |           |             |             |             |             | Annual     |            |              |            |            |             |                | Cost per Ir<br>Ac (730,000 - |           | (254,000 -<br>land retired |
|------|-----------------------------------|--------|-----------|-------------|-------------|-------------|-------------|------------|------------|--------------|------------|------------|-------------|----------------|------------------------------|-----------|----------------------------|
|      |                                   |        |           |             |             |             |             | Equivalent | Annual     | Annual       |            | Biological |             |                | land retired                 | Cost per  | for reuse,                 |
| _    |                                   |        | Annual    | Influent to | Influent to |             | Influent to | Cost       | Equivalent | Equivalent   | Percentage | Selenium   |             |                | for reuse, Se                | Total Drn | Se                         |
| ario |                                   | Design | Disposal  | Reuse       | Reuse Nly   | Influent to | Se          | Drainwater | Capital    | Total Cost   | Cost Over  | Treatment  | Evaporation | Cost per       | treatment,                   | Ac        | treatment,                 |
| ë    |                                   | Flow   | Flow      | WWD         | Districts   | RO          | treatment   | Reduction  | +OM Costs  | w/ Reuse &   | Minimum    | Area       | Ponds Area  | Total Ir Ac    | evap ponds)                  | (254,000) | and evap                   |
| So   |                                   | (cfs)  | (AF/year) | (AF/year)   | (AF/year)   | (AF/year)   | (AF/year)   | (\$1,000)  | (\$1,000)  | SC (\$1,000) | Cost (%)   | (Acres)    | (Acres)     | (730,000) (\$) | (\$)                         | (\$)      | ponds) (\$)                |
| ^    | No drainwater reduction, no reuse | 204    | 147,800   | 0           | 0           | 47,800      | 123,900     | \$0        | \$85,211   | \$85,211     |            | 725        | 26.094      | \$116.73       | \$121.18                     | \$335.48  | \$375.06                   |
|      | No drainwater reduction, no reuse |        |           |             |             | ,           | ,           |            |            | . ,          | na         |            | 26,084      |                |                              |           |                            |
|      | Full Reuse                        | 51     | 36,702    | 88,132      | 47,800      | 12,906      | 30,249      | \$5,914    | \$20,949   | \$26,864     | 2.08       | 197        | 6,368       | \$36.80        | \$38.96                      | \$105.76  | \$125.86                   |
| С    | Reuse +1                          | 42     | 30,543    | 73,324      | 39,800      | 10,746      | 25,170      | \$8,966    | \$17,433   | \$26,399     | 0.31       | 166        | 5,299       | \$36.16        | \$37.92                      | \$103.93  | \$119.86                   |
| D    | Reuse +1+2                        | 40     | 29,277    | 69,033      | 39,400      | 10,638      | 23,958      | \$9,796    | \$16,642   | \$26,437     | 0.46       | 159        | 5,044       | \$36.22        | \$37.89                      | \$104.08  | \$119.25                   |
| Ε    | Reuse +1+3                        | 41     | 29,500    | 73,661      | 35,600      | 9,612       | 24,694      | \$9,323    | \$16,993   | \$26,317     | 0.00       | 163        | 5,199       | \$36.05        | \$37.74                      | \$103.61  | \$118.91                   |
| F    | Reuse +1+2+3                      | 39     | 28,234    | 69,370      | 35,200      | 9,504       | 23,482      | \$10,153   | \$16,202   | \$26,355     | 0.15       | 156        | 4,944       | \$36.10        | \$37.72                      | \$103.76  | \$118.31                   |
| G    | Reuse +1+2+3+4                    | 37     | 26,893    | 65,404      | 34,200      | 9,234       | 22,276      | \$12,239   | \$15,396   | \$27,635     | 5.01       | 149        | 4,690       | \$37.86        | \$39.46                      | \$108.80  | \$123.23                   |
| Н    | Reuse +1+2+3+4+5                  | 29     | 20,809    | 52,771      | 24,300      | 6,561       | 17,529      | \$30,043   | \$12,031   | \$42,075     | 59.88      | 122        | 3,690       | \$57.64        | \$59.52                      | \$165.65  | \$182.20                   |
| - 1  | Reuse +1+2+3+4+5+6                | 22     | 15,843    | 39,277      | 19,400      | 5,238       | 13,224      | \$37,525   | \$9,111    | \$46,636     | 77.21      | 90         | 2,784       | \$63.88        | \$65.46                      | \$183.61  | \$197.23                   |
| J    | Reuse +1+2+3+4+6                  | 30     | 21,927    | 51,910      | 29,300      | 7,911       | 17,971      | \$19,721   | \$12,475   | \$32,196     | 22.34      | 125        | 3,783       | \$44.10        | \$45.62                      | \$126.76  | \$140.11                   |

Cost per DrnAc

|   | LEGEND                         | Grasslands |
|---|--------------------------------|------------|
| 1 | Drainwater Recycling           | 8000       |
| 2 | Shallow Groundwater Management | t 400      |
| 3 | Seepage Reduction              | 4200       |
| 4 | Groundwater Pumping            | 1000       |
| 5 | Irrigation System Improvements | 9900       |
| 6 | Annual Fallowing               | 4900       |

Other Data

254000 Drained
254000 Acres
Irrigated
730000 Acres

Shading reflects most cost-effective measures.

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Table A-6b
DRAINWATER REDUCTION OPTIMIZATION FOR IIN-VALLEY DISPOSAL WITH HIGH RATE TREATMENT

|                                     |            |           |             |             |             |             |            |            |              |            |           |             |                | Cost per Ir   |           | (254,000 -   |
|-------------------------------------|------------|-----------|-------------|-------------|-------------|-------------|------------|------------|--------------|------------|-----------|-------------|----------------|---------------|-----------|--------------|
|                                     |            |           |             |             |             |             | Annual     |            |              |            |           |             |                | Ac (730,000 - |           | land retired |
|                                     |            |           |             |             |             |             | Equivalent | Annual     | Annual       |            | High Rate |             |                | land retired  | Cost per  | for reuse,   |
| 0                                   |            | Annual    | Influent to | Influent to |             | Influent to | Cost       | Equivalent | Equivalent   | Percentage | Selenium  |             |                | for reuse, Se | Total Drn | Se           |
| aric                                |            | Disposal  | Reuse       | Reuse Nly   | Influent to | Se          | Drainwater | Capital    | Total Cost   | Cost Over  | Treatment | Evaporation | Cost per       | treatment,    | Ac        | treatment,   |
| cenario                             | Design     | Flow      | WWD         | Districts   | RO          | treatment   | Reduction  | +OM Costs  | w/ Reuse &   | Minimum    | Area      | Ponds Area  | Total Ir Ac    | evap ponds)   | (254,000) | and evap     |
| S                                   | Flow (cfs) | (AF/year) | (AF/year)   | (AF/year)   | (AF/year)   | (AF/year)   | (\$1,000)  | (\$1,000)  | SC (\$1,000) | Cost (%)   | (Acres)   | (Acres)     | (730,000) (\$) | (\$)          | (\$)      | ponds) (\$)  |
| A No drainwater reduction, no reuse | 204        | 147,800   | 0           | 0           | 47,800      | 123,900     | \$0        | na         | na           | na         | na        | na          | na             | na            | na        | na           |
| B Full Reuse                        | 51         | 36,702    | 88,132      | 47,800      | 12,906      | 30,249      | \$5,914    | \$25,847   | \$31,761     | 5.32       | 5         | 6,368       | \$43.51        | \$46.05       | \$125.04  | \$148.66     |
| C Reuse +1                          | 42         | 30,543    | 73,324      | 39,800      | 10,746      | 25,170      | \$8,966    | \$21,508   | \$30,474     | 1.05       | 5         | 5,299       | \$41.75        | \$43.76       | \$119.98  | \$138.26     |
| D Reuse +1+2                        | 40         | 29,277    | 69,033      | 39,400      | 10,638      | 23,958      | \$9,796    | \$20,521   | \$30,316     | 0.53       | 5         | 5,044       | \$41.53        | \$43.44       | \$119.36  | \$136.66     |
| E Reuse +1+3                        | 41         | 29,500    | 73,661      | 35,600      | 9,612       | 24,694      | \$9,323    | \$20,991   | \$30,315     | 0.52       | 5         | 5,199       | \$41.53        | \$43.46       | \$119.35  | \$136.87     |
| F Reuse +1+2+3                      | 39         | 28,234    | 69,370      | 35,200      | 9,504       | 23,482      | \$10,153   | \$20,004   | \$30,157     | 0.00       | 5         | 4,944       | \$41.31        | \$43.15       | \$118.73  | \$135.29     |
| G Reuse +1+2+3+4                    | 37         | 26,893    | 65,404      | 34,200      | 9,234       | 22,276      | \$12,239   | \$19,002   | \$31,242     | 3.60       | 5         | 4,690       | \$42.80        | \$44.61       | \$123.00  | \$139.22     |
| H Reuse +1+2+3+4+5                  | 29         | 20,809    | 52,771      | 24,300      | 6,561       | 17,529      | \$30,043   | \$14,869   | \$44,913     | 48.93      | 4         | 3,690       | \$61.52        | \$63.52       | \$176.82  | \$194.40     |
| I Reuse +1+2+3+4+5+6                | 22         | 15,843    | 39,277      | 19,400      | 5,238       | 13,224      | \$37,525   | \$11,252   | \$48,777     | 61.74      | 4         | 2,784       | \$66.82        | \$68.45       | \$192.04  | \$206.21     |
| J Reuse +1+2+3+4+6                  | 30         | 21,927    | 51,910      | 29,300      | 7,911       | 17,971      | \$19,721   | \$15,385   | \$35,106     | 16.41      | 4         | 3,783       | \$48.09        | \$49.73       | \$138.21  | \$152.69     |

Cost per DrnAc

| LEGEND                           | Grasslands |
|----------------------------------|------------|
| 1 Drainwater Recycling           | 8000       |
| 2 Shallow Groundwater Management | 400        |
| 3 Seepage Reduction              | 4200       |
| 4 Groundwater Pumping            | 1000       |
| 5 Irrigation System Improvements | 9900       |
| 6 Annual Fallowing               | 4900       |
|                                  |            |

Other Data

254000 Drained
254000 Acres
Irrigated
730000 Acres

Shading reflects most cost-effective measures.

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Table A-7b In-Valley Flow

|   |  | Northerly | Westlands | Westlands | Westlands |          |
|---|--|-----------|-----------|-----------|-----------|----------|
|   | Iterations                               | Area      | North     | Central   | South     | Total    |
|   | Iteration 1                              |           | -         |           |           |          |
| 1 | Flow Influent to Reuse (AF/year)         | 35,200    | 27,300    | 27,200    | 24,000    | 113,700  |
|   | Area Required for Reuse Facility (acres) | 8,800     | 6,825     | 6,800     | 6,000     | 28,425   |
|   | Area Required Evaporation Ponds (acres)  |           | 2777      | 775       | 939       | 4,490    |
|   | Area Required for Mitigation (acres)     |           | 3443      | 1159      |           | 4,602    |
|   | 67 percent of Reuse Area (acres)         |           | 4,573     | 4,556     | 4,020     | 13,149   |
|   | 67 percent Evaporation Ponds (acres)     |           | 1,860     | 519       | 629       | 3,009    |
|   | 67 percent Mitigation Areas (acres)      |           | 2,307     | 776       | 0         | 3,083    |
|   | Adjusted Drained Area (acres)            | 54,000    | 59,260    | 62,148    | 63,351    | 238,759  |
|   | Iteration 2                              |           |           |           |           |          |
| 2 | Flow Influent to Reuse (acres)           | 35,200    | 23,791    | 24,149    | 24,523    | 107,663  |
|   | Area Required for Reuse Facility (acres) | 8,800     | 5,948     | 6,037     | 6,131     | 26,916   |
|   | Area Required Evaporation Ponds (acres)  |           | 2677      | 737       | 892       | 4,306    |
|   | Area Required for Mitigation (acres)     |           | 3319      | 1117      |           | 4,437    |
|   | 67 percent of Reuse Area (acres)         |           | 3,985     | 4,045     | 4,108     | 12,138   |
|   | 67 percent Evaporation Ponds (acres)     |           | 1,794     | 494       | 598       | 2,885    |
|   | 67 percent Mitigation Areas (acres)      |           | 2,224     | 748       | 0         | 2,972    |
|   | Adjusted Drained Acres (acres)           | 54,000    | 59,997    | 64,713    | 57,295    | 236,005  |
|   | Iteration 3                              | · ·       |           | ,         |           |          |
| 3 | Flow Influent to Reuse (acres)           | 35,200    | 24,087    | 25,146    | 22,179    | 106,611  |
|   | Area Required for Reuse Facility (acres) | 8,800     | 6,022     | 6,286     | 5,545     | 26,653   |
|   | Area Required Evaporation Ponds (acres)  |           | 2685      | 716       | 868       | 4,269    |
|   | Area Required for Mitigation (acres)     |           | 3330      | 1121      |           | 4,450    |
|   | 67 percent of Reuse Area (acres)         |           | 4,035     | 4,212     | 3,715     | 11,961   |
|   | 67 percent Evaporation Ponds (acres)     |           | 1,799     | 480       | 581       | 2,861    |
|   | 67 percent Mitigation Areas (acres)      |           | 2,231     | 751       | 0         | 2,982    |
|   | Adjusted Drained Acres (acres)           | 54,000    | 59,935    | 64,557    | 57,704    | 236,196  |
|   | Iteration 4                              | ,         | ,         | Ź         |           | <u> </u> |
| 4 | Flow Influent to Reuse (acres)           | 35,200    | 24,062    | 25,085    | 22,337    | 106,684  |
|   | Area Required for Reuse Facility (acres) | 8,800     | 6,016     | 6,271     | 5,584     | 26,671   |
|   | Area Required Evaporation Ponds (acres)  | Í         | 2685      | 718       | 869       | 4,272    |
|   | Area Required for Mitigation (acres)     |           | 3329      | 1120      |           | 4,449    |
|   | 67 percent of Reuse Area (acres)         |           | 4,030     | 4,202     | 3,741     | 11,974   |
|   | 67 percent Evaporation Ponds (acres)     |           | 1,799     |           | 583       | 2,862    |
|   | 67 percent Mitigation Areas (acres)      |           | 2,230     | 751       | 0         | 2,981    |
|   | Adjusted Drained Acres (acres)           | 54,000    |           |           | 57,676    | 236,183  |
|   | Iteration 5                              | 2 1,200   |           | , /       | - ,,- , 0 | ,        |
| 5 | Flow Influent to Reuse (acres)           | 35,200    | 24,064    | 25,089    | 22,326    | 106,679  |
| Ĺ | Flow Effluent Reuse (AF/year)            | 9,504     |           | 6,774     |           | 28,803   |
|   | Average Flow Effluent Reuse (cfs)        | 13        | 9         |           |           | 40       |

### **Notes:**

Mitigation areas calculated using mitigation ratios of 1.6 and 0.8 acre mitigation/acre evaporation pond for the northern and southern evaporation ponds, respectively (see Section 5)